

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (895) Transportation, Department of  
Budget Unit: (645S220137) PRF-Transportation Operations  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base		Appropriation	327,880,992	327,880,992
Base		Appropriation	0	2,678,029
		Appropriation	0	3,354,517
		Appropriation	0	421,059
		Appropriation	0	-12,502,000
		TOTAL	\$ 0	\$ -6,048,395
		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>				
Appropriation		\$ 324,562,935	\$ 327,881,007	\$ 321,832,612
Salary Adjustment		3,318,072	0	0
Total Appropriations		<u>\$ 327,881,007</u>	<u>\$ 327,881,007</u>	<u>\$ 321,832,612</u>